

| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
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| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 122 PD Automation | \$54.00 | \$0.00 | \$22.00 | \$2.00 | \$122.00 | \$96.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$460.00 | \$0.00 | \$0.00 | \$1,048.00 | \$1,090.00 | \$192.00 | \$140.00 | \$21,770.78 | \$60.00 |
| 42 Medical Costs | \$520.00 | \$20.00 | \$220.00 | \$20.00 | \$670.00 | \$628.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 Automation | \$600.00 | \$0.00 | \$605.00 | \$20.00 | \$1,443.04 | \$1,624.00 | \$0.00 | \$0.00 | \$2,301.00 | \$2,218.72 | \$480.00 | \$280.00 | \$44,116.56 | \$120.00 |
| 97 SA Automation Fee | \$52.00 | \$0.00 | \$22.00 | \$2.00 | \$132.00 | \$120.00 | \$0.00 | \$0.00 | \$198.00 | \$180.00 | \$8.00 | \$2.00 | \$1,525.00 | \$0.00 |
| 22 Document Storage | \$520.00 | \$20.00 | \$540.00 | \$20.00 | \$1,340.00 | \$1,285.00 | \$0.00 | \$0.00 | \$2,230.50 | \$2,160.00 | \$480.00 | \$280.00 | \$43,762.51 | \$120.00 |
| 72 Clerk Op Scheduled | \$125.00 | \$0.00 | \$80.00 | \$5.00 | \$335.00 | \$235.00 | \$0.00 | \$0.00 | \$560.00 | \$538.50 | \$120.00 | \$70.00 | \$10,936.42 | \$30.00 |
| 125 Court Services | \$540.00 | \$0.00 | \$260.00 | \$20.00 | \$1,234.76 | \$980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 Child Advocacy Fee | \$270.00 | \$0.00 | \$140.00 | \$10.00 | \$610.00 | \$480.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Gen Fund State | \$7406.00 | \$35.00 | \$5753.00 | \$255.00 | \$12718.98 | \$15410.48 | \$0.00 | \$0.00 | \$16346.98 | \$12574.59 | \$2760.00 | \$1579.00 | \$102479.22 | \$142.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$555.00 | \$442.08 | \$0.00 | \$0.00 | \$6,592.08 | \$0.00 |
| 44 DNA Identification | \$1,570.00 | \$0.00 | \$1,250.00 | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$245.00 | \$0.00 | \$0.00 | \$0.00 | \$436.00 | \$0.00 | \$0.00 | \$2,167.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$26,675.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 30 Sexual Assault | \$100.00 | \$0.00 | \$0.00 | \$200.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| 33 Trauma Center SCHD | \$100.00 | \$100.00 | \$1,100.00 | \$0.00 | \$0.00 | \$6,295.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$938.00 | \$0.00 | \$0.00 | \$1,297.50 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$392.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$95.00 | \$0.00 | \$1,716.00 | \$0.00 | \$190.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$20,763.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.50 | \$0.00 | \$0.00 | \$0.50 | \$0.00 |
| 23 DV Shelter Service | \$100.00 | \$0.00 | \$0.00 | \$100.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$418.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$55.00 | \$0.00 | \$0.00 | \$280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$2,904.55 | \$0.00 | \$2,907.00 | \$100.00 | \$5,197.13 | \$5,879.00 | \$0.00 | \$0.00 | \$565.00 | \$331.00 | \$0.00 | \$0.00 | \$8,785.21 | \$0.00 |
| 60 T\&CCSF | \$910.00 | \$0.00 | \$385.00 | \$35.00 | \$1,247.00 | \$7,392.00 | \$0.00 | \$0.00 | \$4,051.13 | \$2,183.62 | \$744.00 | \$0.00 | \$8,704.00 | \$0.00 |

